

**KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST**

**Annual Budget for the year 2022-2023**

Fund available as on date 01.04.2022 (A)	6,47,99,272
Amount to be expended for already sanctioned projects (B)	1,58,00,000
Amount expended for already sanctioned projects (c)	79,71,702
Balance available (D = A-C)	5,68,27,570
Amount collected for the year 2022 -2023 (E)	2,09,09,196
Amount transfer to DGM office & Office Expenditure Account (F)	21,01,525
Fund available as on 31.03.2023 (G= D+E-F)	<b>7,56,35,241</b>

After deducting the amount of Rs.78,28,298/- for already sanctioned projects, the budget for the year 2022-2023 is **Rs.6,78,06,943/-** and the same would be utilise for the welfare of area and welfare of people of mine affected villages.

  
Chairperson of DMFT /  
District Collector,  
Kancheepuram.

