

KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

Annual Plan for the year 2022-2023

The amount available for the projects as **Rs.6,78,06,943/-** and the same has to be utilise for implementing of PMKKKY on priority sector.

I. List of Proposals received from implementing agencies for the year 2022-2023

1) District Rural Development Agency, Kancheepuram :

S. No.	Taluk	Village	Description of project.	Implementing Department	Estimation cost (Rs)
1	Kancheepuram	Kundukulam	Construction of 30000 Lit. OHT Borewell and Pumpset, pumbing mainline, Distribution line and FHTC to new Irular Kudiyiruppu at Kundukulam in vippedu Panchayat	Block Development Officer, Kancheepuram	34,58,000
2	Uthiramerur	Malayankulam	Construction of 60000 lit Capacity OHT Tank, Pump Room, Providing Pumping Main line, Distribution line and Allied Works to Malayanulam ST Houses in Malaynakulam Panchayat	Block Development Officer, Uthiramerur	47,50,000
3	Uthiramerur	Malayankulam	Construction of Anganwadi Building to Malayankulam ST Colony Houses in Malayankulam Panchayat	Block Development Officer, Uthiramerur	13,37,000
4	Walajabad	Uthukadu	Providing Street light for Uthukaudu ST house at Uthukadu Panchayat in Walajabad Panchayat Union	Block Development Officer, Walajabad	8,08,000
5	Walajabad	Uthukadu	Construction of 30000 lit OHT and other water supply works for Uthukadu Panchayat in Walajabad Panchayat Union	Block Development Officer, Walajabad	20,62,000
6	Walajabad	Uthukadu	Construction of Anganwadi Building at Uthukadu Panchayat	Block Development Officer, Walajabad	13,57,000

7	Walajabad	Singadivakkam	Providing Street light for Singadivakkam ST house at Singadivakkam Panchayat in Walajabad Panchayat Union	Block Development Officer, Walajabad	7,19,000
8	Walajabad	Singadivakkam	Construction of 30000 lit OHT and other water supply works for Singadivakkam ST House at Singadivakkam Panchayat in Walajabad Panchayat Union	Block Development Officer, Walajabad	20,94,000
9	Walajabad	Singadivakkam	Construction of Anganwadi Building at Singadivakkam Panchayat	Block Development Officer, Walajabad	13,57,000
10	Sriperumbudur	Katrambakkam	Providing Borewell and Pumping Main Line to ST Houses Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	3,10,000
11	Sriperumbudur	Katrambakkam	Providing B.T.road to Irular Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	42,81,000
12	Sriperumbudur	Katrambakkam	Construction of 30000 lit OHT in ST House Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	16,90,000
13	Sriperumbudur	Katrambakkam	Providing Water Supply works for Katrambakkam ST Houses in Katrambakkam Panchayat at Sriperumbudur	Block Development Officer, Sriperumbdur	1,83,000
14	Sriperumbudur	Katrambakkam	Construction of Anganwadi Building to ST House Area in Katrambakkam Panchayat at Sriperumbudur Panchayat Union	Block Development Officer, Sriperumbdur	13,57,000
TOTAL					2,57,63,000

2. Deputy Director of Health Services, Kancheepuram :
Most Affected HSCS

1. Dhargast (2 Villages)
2. Manimangalam (2)
3. Pennalore (2)
4. Vadakkupattu (2)
5. Arunkundram(3)
6. Anambakkam (4)
7. Kunnavakkam (Uthiramerur) (2)
8. Palayaseevaram (2)
9. Arpakkam (2)
10. Uthukadu (2)
11. Kunnavakkam (Walajabad) (2)
12. Nathanallur (2)

Sl. No.	Need	Quantity	Estimate Amount		Justification
			Per Unit	Total (Including GST)	
1	Refrigerators	12	24,500	3,46,920	To store the essential vaccines like ARV, TD Vaccines
2	RO Water facility	12	49,800	7,05,168	Provision of safe drinking water for the beneficiaries who are availing services from the Health Sub Centre
3	Invertor	12	46,800	6,62,688	Provision of uninterrupted power supply which will help to serve the community
4	Waiting Chairs	50	18,500	10,91,500	Will help to increase the comfort of the beneficiaries during immunization session and clinics
5	Padur PHC, Anambakkam HSC, Uthiramerur Taluk, Condemned HSC	1	30,00,000	30,00,000	Will help to the Public
Total				58,06,276	

Primary Health Centres Affected

1. Elichur
2. Maduramangalam
3. Manampathy
4. Ayyampettai
5. Somangalam

Sl. No.	Need	Quantity	Estimate Amount		Justification
			Per Unit	Total (Including GST)	
1	Mobile Lab Units with Public Addressal System (PAS)	3	28,00,000	90,00,000	Mobile Lab Units will aid in early diagnosis of communicable and Non Communicable disease at the door step of the beneficiaries, thereby decreasing the out of pocket expenditure of the people
2	Mobile eye testing unit with Auto Refractometer	2	5,80,000	13,68,800	Help in early identification of vision problems and preventive of complication at the community set up
3	LCD Projectors with screen	5	1,85,000	10,91,500	Display of information of Health become more easy of LCD Projectors. To create awareness on Health Promotion and Disease Prevention
4	Physiotherapy kits USG, TENS, WAX Therapy set	5	79,800	4,46,880	Rehabilitative Services of the bedridden and chronically ill patient will be made possible with the availability of Physiotherapy kit
5	Semi Auto Analyser	5	1,35,000	6,85,000	For measuring various blood parameters
6	Spirometer	5	65,000	3,25,000	To access lung function test for occupational diseases
7	Thermal fogging machine	5	60,000	3,00,000	To Control Dengue and Mosquito borne diseases
Total				1,32,17,180	

3. DADW, Kancheepuram District :

S. No.	Name of the Work	Estimate (Rupees)
1	Construction of New Toilet Block to Govt. ADW Higher Secondary School At Melottivakkam Village in Kancheepuram Taluk & District	12,35,000
Total		12,35,000

4. CEO Kancheepuram District :

Smart Class Equipment required below mentioned Schools.

S. No.	Union	School Name	Estimate (Rupees)
1	Kancheepuram	Union Middle School, Kizhambi	2,00,000
2		Union Middle School, Melottivakkam	2,00,000
3	Walajabad	Union Middle School, Kunnavakkam	2,00,000
4		Union Middle School, Pazhayaseevaram	2,00,000
5		Govt. High School, Devariyaikkam	2,00,000
6		Govt. Higher Secondary School, Avalur	2,00,000
7		Govt. Higher Secondary School, Thenneri	2,00,000
8	Uthiramerur	Union Middle School, Magaral	2,00,000
9		Union Middle School, Pinayur	2,00,000
10		Union Middle School, Vayalakkavur	2,00,000
11		Govt. High School, Thirumukkudal	2,00,000
12		Govt. High School, Aanambakkam	2,00,000
13	Sriperumbudur	Union Middle School, Sriperumbudur (South)	2,00,000
14		Union Middle School, Vadamangalam	2,00,000
15		Union Middle School, Irungattukottai	2,00,000
16	Kundrathur	Govt. High School, Vadakkupattu	2,00,000
17		Govt. Sample Secondary School, Somangalam	2,00,000
Total			34,00,000

5. Police Department, Kancheepuram District :

The Approximate cost of the following Road Safety equipments is furnished as follows:

S. No.	Name of the Equipment	Approximate Rate per Unit in Rs. (*)	Qty	Total Cost in Rs.
1.	Iron Barricades	15,000	100	15,00,000
2.	CCTV Camera with Accessories (5 Mega Pixel)	20,000	74	14,80,000
3.	Caution Boards	4,000	32	1,28,000
4.	Blinkers Lights with Pole, Convex mirror and Reflective Stickers	25,000	40	10,00,000
5.	Solar Cats Eye	2,000	800	16,00,000
6.	Solar Delineator with 1 meter pole	1,500	28	42,000
7.	ANPR Camera	1,25,000	10	12,50,000
8.	Plastic Rumble Strips	1,000	500 Mtrs	5,00,000
Total				75,00,000

6. DDRO, Kancheepuram District :

S. No	Product name	Price	Qty	Amount
1	Double Swing	29,600	1	29,600
2	6 Feet slide LLDPE	58,300	1	58,300
3	Revolving Globe	1,01,750	1	1,01,750
4	Rope Tent Climber	22,800	1	22,800
5	Zig-Zag Balance Beam	23,100	1	23,100
6	Elephant Spring Rider	21,300	1	21,300
7	Bike spring Rider	25,000	1	25,000
8	Shoulder Wheel Double	45,300	1	45,300
9	Ab-Trainer Single	38,800	1	38,800
10	Integrated Fitness	65,500	1	65,500
Total				4,31,450
GST 18%				77,661
Grant Total				5,09,111

7. DRDA, Kancheepuram District :

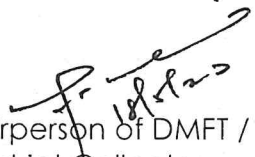
S. No.	Taluk	Village	Name of the Work	Estimate (Rs. in Lakhs)
1	Uthiramerur	Arumbuliyur	Karumbakkam Colony Pond development and renovation	35.00
2	Uthiramerur	Vadathavoor	Kannikulam Pond development and renovation	32.00
3	Walajabad	Vaiyavur	Arichandran Pond development and renovation	35.00
4	Walajabad	Devariyaambakkam	Vinayagar Pond development and renovation	30.00
Total				132.00

8. Divisional Engineer (H), Construction and Maintenance, Kancheepuram :

S. No.	Taluk	Village	Description of project.	Estimation cost (Rs)
1	Kancheepuram	Kuruvimalai	Improvements to abandoned Stretch of SH 118 A at Km 21/300 - 21/750 near Kuruvimalai (Bridge approach road portion)	26,00,000

II. Implementing Agencies wise Abstract for the year of 2022-2023

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	District Rural Development Agency, Kancheepuram	14	2,57,63,000
2.	Deputy Director of Health Services, Kancheepuram	18	1,90,23,456
3.	District Adi Dravida Welfare Office, Kancheepuram	1	12,35,000
4.	Chief Educational Officer, Kancheepuram	17	34,00,000
5.	Superintendent of Police, Kancheepuram	12	75,00,000
6.	District Disabled Rehabilitation Officer, Kancheepuram	1	5,09,111
7.	District Rural Development Agency, Kancheepuram	4	1,32,00,000
8.	Divisional Engineer (H), Construction and Maintenance, Kancheepuram	1	26,00,000
TOTAL		68	7,32,30,567


Chairperson of DMFT /
District Collector,
Kancheepuram.


12/5/23