

KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

Annual Plan for the year 2021-2022

The amount available for the projects as **Rs.3,74,99,272/-** and the same has to be utilise for implementing of PMKKKY on priority sector.

I. List of Proposals received from implementing agencies for the year 2021-2022

1. Name of the Department: Executive Engineer, WRD., Lower Palar Basin Division, Kancheepuram.				
Sl. No.	Type of Priority Area	Name of the Sector	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Physical Infrastructure	Construction of Culvert across Pinayur Channel in Pinayur – Thirumukkudal Road to augment supply from Palar river in Walajabad taluk in Kancheepuram District	24,50,000
2.			Construction of Culvert across Arumpuliyur Channel in Pinayur – Thirumukkudal Road to augment supply from Palar river in Walajabad taluk in Kancheepuram District	24,10,000
3.			Regarding and Strengthening of weaker portions Arumpuliyur Channel from LS 0m to 6000m in Walajabad taluk in Kancheepuram District	19,20,000
4.			Regarding and Strengthening of weaker portions Pinayur Channel from L 50m to 5000m in Walajabad taluk in Kancheepuram District	14,35,000
5.			Regarding of Palur tank supply channel from LS 0m to 5000m and construction of Box Culvert in road crossing across Palur supply Channel in Walajabad taluk in Kancheepuram District and Chengalpattu taluk of Chengalpattu District.	21,70,000
TOTAL				1,03,85,000

2. Name of the Department: Deputy Director of Health Services, Kancheepuram.				
Sl. No.	Type of Priority Area	Name of the Sector	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Health	Essential Testing, Screening and Other equipments required for Block Primary Health Centres in the mine affected areas	64,95,000
TOTAL				64,95,000

II. Implementing Agencies wise Abstract for the year of 2021-2022

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Executive Engineer, WRD., Lower Palar Basin Division, Kancheepuram.	5	1,03,85,000
2.	Deputy Director of Health Services, Kancheepuram.	1	64,95,000
TOTAL		6	1,68,80,000


Chairperson of DMFT /
District Collector,
Kancheepuram.

