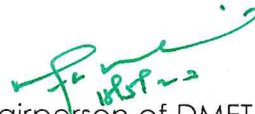


**KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST**

**Annual Budget for the year 2021-2022**

Fund available as on date 01.04.2021 (A)	7,29,99,811
Amount to be expended for already sanctioned projects (B)	5,27,19,000
Amount expended for already sanctioned projects (c)	2,54,19,000
Balance available (D = A-C)	4,75,80,811
Amount collected for the year 2021 -2022 (E)	2,28,61,665
Amount transfer to DGM office & Office Expenditure Account (F)	56,43,204
Fund available as on 31.03.2022 (G= D+E-F)	<b>6,47,99,272</b>

After deducting the amount of Rs.2,73,00,000/- for already sanctioned projects, the budget for the year 2021-2022 is **Rs.3,74,99,272/-** and the same would be utilise for the welfare of area and welfare of people of mine affected villages.

  
Chairperson of DMFT /  
District Collector,  
Kancheepuram.

