



காஞ்சிபுரம் மாவட்ட கனிம அறக்கட்டளை

Kancheepuram District Mineral Foundation Trust

**பிரதான் மந்திரி கனிஜ் ஷேத்ரா கல்யான்
யோஜனா**

**Pradhan Mantri Khanji Kshetra Kalyan
Yojana**

**ANNUAL PLAN & ANNUAL BUDGET
FOR THE YEAR 2020-2021**

KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

Sl.No	Content	Page No
1	Introduction	02
2	List of Governing Council Members	03
3	List of Managing Committee Members	04
4	Collection and Expenditure from the Trust Fund	04
5	Fund Utilization	05
6	Sanctioning Procedure of Funds	06
7	List of Mine Affected Villages	07
8	List of the proposed projects Implementing agencies wise for the year of 2030-2021	11
9	Implementing agency wise Abstract for the year 2020-2021	16
10	Priority wise abstract for the year of 2020-2021	16
11	Abstract of sanctioned project for the year 2019-2020	16
12	Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2018-19 & 2019-2020	17
13	Annual Budget for the year 2020-2021.	19

1. INTRODUCTION:-

The Government vide G.O.(Ms).No.57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No. 143 dated.19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms)No.90, Industries (MMD.1) Department dated:27.07.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstances, the District Collector, Kancheepuram vide Proceedings Rc.No.615/Q1/2017, dated.20.10.2017 has constituted Kancheepuram District Mineral Foundation Trust and Managing Committee.

The following Officers are appointed in Kancheepuram District Mineral Foundation Trust.

2. Kancheepuram District Mineral Foundation Trust Governing Council Members :

Sl. No.	Name	Designation in the Governing Council
1)	District Collector, Kancheepuram	Chairperson
2)	District Revenue Officer, Kancheepuram	Vice – Chairperson
3)	Assistant Director of Geology and Mining, Kancheepuram	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Assistant Director, Rural Development Department	Member
7)	District AdiDravidar Welfare Officer, Kancheepuram.	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCCB), Kancheepuram.	Member
9)	District Forest Officer, Kancheepuram	Member
10)	Chief Engineer, Public Works Department, WRD, _____Region.	Member
11)	Assistant Director of Survey and Land Records, Kancheepuram.	Member
12)	District Treasury Officer, Kancheepuram.	Member
13)	District Social Welfare Officer, Kancheepuram.	Member
14)	Deputy Director(Health) of Public Health Centers, Kancheepuram.	Member
15)	Revenue Divisional Officer, Kancheepuram	Ex-Officio Member
16)	Revenue Divisional Officer, Madurantakam	Ex-Officio Member

3. Kancheepuram District Mineral Foundation Trust Managing Committee Members :

Sl. No.	Name	Designation in the Governing Council
a)	District Collector, Kancheepuram.	Chairperson
b)	District Revenue Officer, Kancheepuram.	Member Secretary
c)	Assistant Director of Geology and Mining, Kancheepuram.	Convener
d) (i)	Project Director, District Rural Development Agency (DRDA), Kancheepuram.	Member
(ii)	Deputy Director (Health), Kancheepuram.	Member
(iii)	Chief Education Officer, Kancheepuram.	Member
(iv)	District Treasury Officer, Kancheepuram.	Member
(v)	District Social Welfare Officer, Kancheepuram.	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	R. Jayaraman, Secretary, Kancheepuram Stone Quarry Association.	Member
(viii)	One Official / Non Official Member nominated by the District Collector.	Non Official

4. Collection and Expenditure From the Trust Fund:

The object of the District Mineral Fund is to collect fund from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining

leases or quarry leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations. The date of collection for DMF Fund for Major and Minor mineral -17.09.2015(As per Hon'ble Supreme Court Direction).

5. Fund Utilization:

Not less than 60% per cent of the Trust Fund shall be utilized for high priority objects including the following heads:-

I. Welfare of Mine Affected People:

- (a) Drinking water supply
- (b) Health care
- (c) Education
- (d) Welfare of women and
- (e)Welfare of aged and disabled people
- (f) Skill development

II. Welfare of Mine Affected Area:

- (a) Physical infrastructure
- (b) Environment preservation and pollution control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas, as may be decided by the Government, from time to time.

Not more than 40% of the Trust Fund may be utilized for other priority areas under the following heads:-

- (a) Irrigation developing
- (b) Energy and Watershed Development

(c) Environment preservation and pollution control measures

Any amount **not exceeding 6% of the annual receipts** of the Foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the Foundation;

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

6. Sanctioning Procedure of Funds:

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs.50 (fifty) Lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project (s) exceeds Rs. 50(fifty) Lakhs and is up to Rs.100 Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

7. List of Mine Affected Villages:

List of Directly Mine affected villages:

S. No	Taluk	Village	Panchayat Name	Block / Panchayat Union
1	Uthiramerur	Kattankulam	Kattankulam	Uthiramerur
2	Uthiramerur	Vendivakkam	Kunnavakkam	Uthiramerur
3	Uthiramerur	Vichoor	Thiruvanikoil	Uthiramerur
4	Uthiramerur	Thandarai	Thandarai	Uthiramerur
5	Uthiramerur	Vayalakkavur	Vayalakkavur	Uthiramerur
6	Uthiramerur	Kavithandalam	Kavithandalam	Uthiramerur
7	Sirperumbudur	Edayar pakkam	Edayar pakkam	Sirperumbudur
8	Sirperumbudur	Sirperumbudur	Sirperumbudur	Sirperumbudur
9	Sirperumbudur	Poodhanur	Pondhur	Sirperumbudur
10	Sirperumbudur	Irungattukottai	Irungattukottai	Sirperumbudur
11	Sirperumbudur	Kottur	Kottur	Sirperumbudur
12	Sirperumbudur	Pudupere	Katarampakkam	Sirperumbudur
13	Sirperumbudur	Pooncheri	Poonthandalam	Kunrathur
14	Sirperumbudur	Kattrampakkam	Kattrampakkam	Sirperumbudur
15	Sirperumbudur	Adhanur	Adhanur	Kunrathur
16	Sirperumbudur	Vallam	Vallam	Sirperumbudur
17	Walajabad	Venpakkam	Venpakkam	Walajabad
18	Walajabad	Puliyampakkam	Puliyampakkam	Walajabad
19	Walajabad	Thenneri	Thennari	Walajabad
20	Kancheepuram	Kizhambi	Kizhambi	Kancheepuram
21	Alandur	Nemilicheri	Pallavaram	Pallavaram
22	Cheyyur	Nerkunapattu	Nerkunapattu	Lathur
23	Cheyyur	Punnamai	Seevadi	Lathur
24	Madurantakam	Netrampakkam	Netrampakkam	Madurantakam
25	Madurantakam	Athiyur	Sithandi	Madurantakam
26	Chengalpattu	Guduvancheri	Guduvancheri	Guduvancheri

27	Chengalpattu	Keerapakkam	Keerapakkam	Kattankolathur
28	Chengalpattu	Anjur	Anjur	Kattankolathur
29	Chengalpattu	Palur	Palur	Kattankolathur
30	Chengalpattu	Kunnavakkam	Kunnavakkam	Kattankolathur
31	Tambaram	Pudhuthangal	Tambaram	Tambaram
32	Tambaram	Nanmangalam	Nanmangalam	Thomasmount
33	Tambaram	Puliyur	Puliyur	Thomasmount
34	Tambaram	Sitlapakkam	Sitlapakkam	Thomasmount
35	Tambaram	Peerkkarankaranai	Sitlapakkam	Thomasmount
36	Tambaram	Agaramthen	Agaramthen	Tambaram
37	Pallavaram	Sirukalathur	Sirukalathur	Kunrathur
38	Pallavaram	Tharapakkam	Tharapakkam	Kunrathur
39	Pallavaram	Moovarasampattu	Moovarasampattu	Thomasmount
40	Pallavaram	Pammal	Pammal	Pammal
41	Pallavaram	Jameenpallavaram	Pallavaram	Pallavaram
42	Thiruporur	Velichai	Velichai	Thiruporur
43	Thiruporur	Illaur	Illaur	Thiruporur
44	Thiruporur	Sembakkam	Sembakkam	Thiruporur
45	Thiruporur	Ponmar	Ponmar	Thiruporur
46	Thiruporur	Padur	Padur	Thiruporur
47	Thiruporur	Keelachehaiyur	Keelachehaiyur	Thiruporur
48	Thiruporur	Thaiyur	Thaiyur	Thiruporur
49	Thiruporur	Venpedu	Venpedu	Thiruporur
50	Thiruporur	Anumanthapuram	Anumanthapuram	Thiruporur
51	Thirukazhukundram	Kuzhipanthandalam	Kuzhipanthandalam	Thirukazhukundram
52	Thirukazhukundram	Neikuppy	Neikuppy	Neikuppy

List of InDirectly Mine Affected Villages:

S. No	Taluk	Village	Panchayat Name	Block / Panchayat Union
1	Uthiramerur	Kunnavakkam	Kattankulam	Uthiramerur
2	Uthiramerur	Padur	Kattankulam	Uthiramerur
3	Uthiramerur	Paandavakkam	Kattankulam	Uthiramerur
4	Uthiramerur	Thiruvanaikoil	Thiruvanikoil	Uthiramerur
5	Uthiramerur	Thenpathi	Thiruvanikoil	Uthiramerur
6	Uthiramerur	Rajampettai	Thiruvanikoil	Uthiramerur
7	Uthiramerur	Milagarment	Thiruvanikoil	Uthiramerur
8	Uthiramerur	Valluankudisai	Thandarai	Uthiramerur
9	Uthiramerur	Serakkam	Thandarai	Uthiramerur
10	Uthiramerur	Valluvan Kudisai	Thandarai	Uthiramerur
11	Uthiramerur	Vayalakkavur	Vayalakkavur	Uthiramerur
12	Sirperumbudur	Araneri	Pondhur	Sirperumbudur
13	Sirperumbudur	Savuttupalayam	Kottur	Sirperumbudur
14	Sirperumbudur	Pudupedu	Katarampakkam	Sirperumbudur
15	Sirperumbudur	Sumanthirambedu	Katarampakkam	Sirperumbudur
16	Sirperumbudur	Korukkanthangal	Adhanur	Kunrathur
17	Sirperumbudur	Vadagal	Vallam	Sirperumbudur
18	Walajabad	Chinna Madurapakkam	Venpakkam	Walajabad
19	Walajabad	Madavilagam	Thennari	Walajabad
20	Walajabad	Maligapuram	Thennari	Walajabad
21	Kancheepuram	Melottivakkam	Kizhambi	Kancheepuram
22	Alandur	Anakaputhur	Pammal	Pammal
23	Alandur	Pammal	Pammal	Pammal
24	Cheyyur	Veeraavapuram	Nerkunapattu	Lathur
25	Cheyyur	Malaiyur	Nerkunapattu	Lathur
26	Madurantakam	Ammanoor	Anaikunnam	Acharapakkam
27	Madurantakam	Kollambakkam	Netrampakkam	Madurantakam

28	Madurantakam	Chithamur	Netrampakkam	Madurantakam
29	Madurantakam	Samathipuram	Netrampakkam	Madurantakam
30	Madurantakam	Madurantakam	Madurantakam	Madurantakam
31	Chengalpattu	Murugamangalam	Keerapakkam	Kattankolathur
32	Chengalpattu	Pudupettai	Anjur	Kattankolathur
33	Chengalpattu	Kollamedu	Anjur	Kattankolathur
34	Chengalpattu	Dargas	Anjur	Kattankolathur
35	Chengalpattu	Therkupattu	Anjur	Kattankolathur
36	Chengalpattu	Melmanpakkam	Palur	Kattankolathur
37	Chengalpattu	Devanur	Palur	Kattankolathur
38	Chengalpattu	Karumbakkam	Palur	Kattankolathur
39	Chengalpattu	Hanumanthai	Kunnavakkam	Kattankolathur
40	Chengalpattu	Eachankarani	Kunnavakkam	Kattankolathur
41	Tambaram	Tambaram	Tambaram	Tambaram
42	Tambaram	Kalipettai	Sitlapakkam	Thomasmount
43	Tambaram	Keezhkattalai	Sitlapakkam	Thomasmount
44	Tambaram	Vengambakkam	Agaramthen	Tambaram
45	Tambaram	Maduraipakkam	Agaramthen	Tambaram
46	Tambaram	Kovilanchery	Agaramthen	Tambaram
47	Tambaram	Moolacheri	Agaramthen	Tambaram
48	Pallavaram	Nanthambakkam	Sirukalathur	Kunrathur
49	Pallavaram	Thandalam	Tharapakkam	Kunrathur
50	Pallavaram	Pallavaram	Moovarasampattu	Thomasmount
51	Pallavaram	Anakaputhur	Pammal	Pammal
52	Pallavaram	Tirusulam	Pallavaram	Pallavaram
53	Thiruporur	Sengadu	Illaur	Thiruporur
54	Thiruporur	Echangadu	Illaur	Thiruporur
55	Thiruporur	Acharavakkam	Sambakkam	Thiruporur
56	Thiruporur	Koilmaniyam	Thaiyur	Thiruporur
57	Thiruporur	Madapuram	Thaiyur	Thiruporur

58	Thiruporur	Chinnapilleri	Thaiyur	Thiruporur
59	Thiruporur	Periyapillaeri	Thaiyur	Thiruporur
60	Thiruporur	Kanakoilpettai	Venpedu	Thiruporur
61	Thiruporur	Pazathottam	Venpedu	Thiruporur
62	Thiruporur	Kattur	Venpedu	Thiruporur
63	Thiruporur	Mettupalayam	Anumanthapuram	Thiruporur
64	Thirukazhukundram	Andikuppam	Kuzhipanthandalam	Thirukazhukundram
65	Thirukazhukundram	Edaiyur	Kuzhipanthandalam	Thirukazhukundram
66	Thirukazhukundram	Kuchikadu	Kuzhipanthandalam	Thirukazhukundram
67	Thirukazhukundram	Narasankuppam	Neikuppy	Neikuppy
68	Thirukazhukundram	Amaipakkam	Neikuppy	Neikuppy

8. List of Proposed Projects for implementing agencies wise for the year 2020-2021

1. Name of the Department: Executive Engineer, WRD., PWD., Lower Palar basin Division, Collectorate, Kancheepuram – Tanks affected Works.

Sl. No.	Type of Priority Area	Name of the Sector	Taluk	Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	other	Physical Infrastructure	Uthiramerur	Arumbuliyur	Rehabilitaion of Arumbuliyur Tank in Uthiramerur Taluk of Kancheepuram District.	6,70,000
2.	other	Physical Infrastructure	Uthiramerur	Salavakkam	Rehabilitaion of Salavakkam Tank in Uthiramerur Taluk of Kancheepuram District.	6,50,000
3.	other	Physical Infrastructure	Uthiramerur	Perunagar	Rehabilitaion of Perunagar Big Tank in Uthiramerur Taluk of Kancheepuram District.	6,50,000

4.	other	Physical Infrastructure	Walajabad	Magaral	Rehabilitaion of Magaral Tank in Walajabad Taluk of Kancheepuram District.	4,50,000
5.	other	Physical Infrastructure	Walajabad	Magaral	Rehabilitaion of Magaral Ponner Tank in Walajabad Taluk of Kancheepuram District.	4,80,000
6.	other	Physical Infrastructure	Uthiramerur	Pazhaveri	Rehabilitaion of Pazhaveri Tank in Uthiramerur Taluk of Kancheepuram District.	4,00,000
7.	other	Physical Infrastructure	Uthiramerur	Sirudhamur	Rehabilitaion of Sirudhamur Tank in Uthiramerur Taluk of Kancheepuram District.	2,70,000
8.	other	Physical Infrastructure	Uthiramerur	Peranakkavur	Rehabilitaion of Peranakkavur Tank in Uthiramerur Taluk of Kancheepuram District.	4,60,000
9.	other	Physical Infrastructure	Uthiramerur	Thirumukkadal	Rehabilitaion of Thirumukkadal Tank in Uthiramerur Taluk of Kancheepuram District.	2,80,000
10.	other	Physical Infrastructure	Uthiramerur	Thandari	Rehabilitaion of Thandari Tank in Uthiramerur Taluk of Kancheepuram District.	6,60,000
11.	other	Physical Infrastructure	Uthiramerur	Arunkundram	Rehabilitaion of Arunkundram Tank in Uthiramerur Taluk of Kancheepuram District.	3,30,000
12.	other	Physical Infrastructure	Uthiramerur	Sirumailur	Rehabilitaion of Sirumailur Tank in Uthiramerur Taluk of Kancheepuram District.	80,000

13.	other	Physical Infrastructure	Uthiramerur	Kattankulam	Rehabilitaion of Kattankulam Tank in Uthiramerur Taluk of Kancheepuram District.	1,50,000
Total						55,30,000

2. Name of the Department: Executive Engineer, WRD., PWD., Lower Palar basin Division, Sriperumbudur Taluk - Kancheepuram District – affected Works.

Sl. No	Type of Priority area	Name of the Sector	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rs.)
1.	Other	Physical Infrastructure	Sriperumbudur	Araneri Periya Eri	Rehabilitaion of Araneri Periya Eri in Sriperumbudur Tank of Kancheepuram District.	25,00,000
	Other	Physical Infrastructure	Sriperumbudur	Balanallur Periya Eri	Rehabilitaion of Balanallur Periya Eri in Sriperumbudur Tank of Kancheepuram District.	25,00,000
	Other	Physical Infrastructure	Sriperumbudur	Irrungattukottai Tank	Rehabilitaion of Irrungattukottai Tank in Sriperumbudur Tank of Kancheepuram District.	25,00,000
	Other	Physical Infrastructure	Sriperumbudur	Kattarambakkam Tank	Rehabilitaion of Kattarambakkam Tank in Sriperumbudur Tank of Kancheepuram District.	25,00,000
	Other	Physical Infrastructure	Sriperumbudur	Kottur Tank	Rehabilitaion of Kottur Tank in Sriperumbudur Tank of Kancheepuram District.	25,00,000
	Other	Physical Infrastructure	Sriperumbudur	Vallakottai Sundaleri	Rehabilitaion of Vallakottai Sundaleri in Sriperumbudur Tank of Kancheepuram District.	25,00,000
TOTAL						1,50,00,000

3. Name of the Department: Executive Engineer, WRD., PWD., Lower Palar basin Division, Collectorate, Kancheepuram District. – Tanks affected Works.

Sl. No.	Type of Priority Area	Name of the Sector	Taluk	Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	Other	Physical Infrastructure	Uthiramerur	Arumpuliyur	Repair and Renovation of Arumpuliyur tank Supply Channel and Pinayur Direct Irrigation Channel from LS 0 M to 100M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,50,000
2.	Other	Physical Infrastructure	Uthiramerur	Arumpuliyur	Repair and Renovation of Arumpuliyur tank Supply Channel and Pinayur Direct Irrigation Channel from LS 100 M to 200M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,45,000
3.	Other	Physical Infrastructure	Uthiramerur	Arumpuliyur	Repair and Renovation of Arumpuliyur tank Supply Channel and Pinayur Direct Irrigation Channel from LS 200 M to 300M in Palaveri Village(off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,47,000
4.	Other	Physical Infrastructure	Uthiramerur	Arumpuliyur	Repair and Renovation of Arumpuliyur tank Supply Channel and Pinayur Direct Irrigation Channel from LS 300 M to 400M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,50,000
5.	Other	Physical Infrastructure	Uthiramerur	Pinayur	Repair and Renovation of Pinayur Direct Irrigation Channel from LS 400 M to 490M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	24,50,000

6.	Other	Physical Infrastructure	Uthiramerur	Pinayur	Repair and Renovation of Pinayur Direct Irrigation Channel from LS 490 M to 590M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,50,000
7.	Other	Physical Infrastructure	Uthiramerur	Pinayur	Repair and Renovation of Pinayur Direct Irrigation Channel from LS 590 M to 690M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,70,000
8.	Other	Physical Infrastructure	Uthiramerur	Pinayur	Repair and Renovation of Pinayur Direct Irrigation Channel from LS 690 M to 770M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	24,90,000
9.	Other	Physical Infrastructure	Uthiramerur	Pinayur	Repair and Renovation of Pinayur Direct Irrigation Channel from LS 770 M to 870M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	24,75,000
10.	Other	Physical Infrastructure	Uthiramerur	Arumpuliyur	Repair and Renovation of Arumpuliyur tank Supply Channel Divide wall From LS 0 M to 100M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,47,000
11.	Other	Physical Infrastructure	Uthiramerur	Arumpuliyur	Repair and Renovation of Arumpuliyur tank Supply Channel Divide wall From LS 0 M to 100M in Palaveri Village (off taking from Palar river at Thirumukkudal Village) in Uthiramerur Taluk of Kancheepuram District.	22,45,000
Total						2,54,19,000

9. Implementing Agencies wise Abstract for the year of 2020-2021

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Executive Engineer, WRD., PWD., Lower Palar basin Division, Collectorate, Kancheepuram.	13	55,30,000
2.	Executive Engineer, WRD., PWD., Lower Palar basin Division, Sriperumbudur Taluk - Kancheepuram District	6	1,50,00,000
3.	Executive Engineer, WRD., PWD., Lower Palar basin Division, Collectorate, Kancheepuram District	11	2,54,19,000
TOTAL		30	4,59,49,000

10. Priority wise Abstract for the year 2020-2021

Sl. No	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount (in Rs.)
1.	Others	Physical Infrastructure	30	4,59,49,000
TOTAL			30	4,59,49,000

11. Abstract of Sanctioned Projects 2019-2020

Sl.No	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount (in Rs.)
1.	High	Health	1	95,00,000
2.	Others	Physical Infrastructure	2	4,13,86,000
TOTAL			3	5,08,86,000

12. Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2018-19 & 2019-2020.

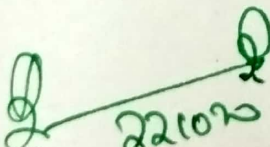
SI No	Name of the Project	Description of work	Location of Project	Project cost (in Rupees)	Date of approval & A.S. Issued	Implementing agency.
1	Road Reformation and widening work	Construction of minor bridge	At left Lane of Km. 1/500 Thirumukkudal to Pazhaveri Road	10,00,000	Rc. No. 615/2017/Q 1 DATE : 18.04.2018	Joint Director / Project Director, DRDA, Kancheepuram .
2	Construction of water Tank	Construction of water Tank in Government Higher Secondary School(boys), Walajabad.	Government Higher Secondary School(boys), Walajabad.	5,00,000	Rc. No. 615/2017/Q 1 DATE : 09.06.2018	Chief Educational Officer, Kancheepuram .
3	Toilet Repairing and purchasing of electric materials.	Toilet Repairing and electric materials purchasing for Government Higher Secondary School(Girls), Walajabad.	Government Higher Secondary School(Girls), Walajabad.	2,50,000		Chief Educational Officer, Kancheepuram .
4	Replacement of Terrace and water facility and purchasing of Computer and electric materials	Replacement of Terrace, water facility, electric <i>materials</i> and computer purchasing for Panchayat Union Primary School, Sirudhamur.	Panchayat Union Primary School, Sirudhamur.	2,72,000		Chief Educational Officer, Kancheepuram .
5	Purchasing of smart class laptop, Projector board, mic, speaker, DVD and furniture.	Smart class (Laptop, projector and board)	3,00,000	Panchayat Union Middle School, Magaral.		3,85,000
		Mic, speaker, DVD	35,000			
		Furniture	50,000			
6	Construction of Two unit Toilet.	Construction of Two unit Toilet in Government Higher Secondary School (Girls), Thirukazhukundram.	Government Higher Secondary School (Girls), Thirukazhukundram.	7,00,000		Chief Educational Officer, Kancheepuram .


7	Purchasing of electric materials.	Electric materials purchasing for Panchayat Union Primary School, Pakkam.	Panchayat Union Primary School, Pakkam.	3,70,000		Chief Educational Officer, Kancheepuram.
8	Road Reformation and widening work	Construction of minor bridge	At Right Lane of Km. 1/500 Thirumukkudal to Pazhaveri Road	10,00,000		Joint Director / Project Director, DRDA, Kancheepuram.
9	Road Reformation work	Thirumukkodal to Pazhaveri road Km 0/000 - 0/300	Thirumukkodal to Pazhaveri	8,00,000		Joint Director / Project Director, DRDA, Kancheepuram.
10	Road Reformation work	Thirumukkodal to Pazhaveri road Km 0/300 - 0/600	Thirumukkodal to Pazhaveri	7,90,000		Joint Director / Project Director, DRDA, Kancheepuram.
11	Consulting HSC and Equipment Purchase	Equipment Purchase For Primary Health Care Center Hospital	Madurantakam Taluk, Irumbedu and Zamin Endathur, and Uthiramerur Taluk Health Center Hospital in Padur	9,50,000	G.O.(D) No.213, Industries (MMD.1) Dept. Dated. 26.12.2019	Deputy Director (Health), Kancheepuram
12	Improvements to the road	Construction of flood Regulator and Road Bridge	Pinayur - Thirumukkudal road to Thirumukkudal Village road Km 0/0 to 2/544 in Pinayur Panchayat	2,55,86,000		Rural Development and Panchayat Raj Dept. Kancheepuram
13	Improvements to the road	Construction of Bed dam across the Adyar River at Thiruneemalai and formation and relaying of Approach Service Road leading.	Thiruneemalai at Tambaram and Pallavaram Taluk	1,58,00,000		Executive Engineer, PWD, Lower Balar Basin Division, Kancheepuram
			Total	5,69,53,000		

13. Kancheepuram District Mineral Foundation Trust Annual Budget for the period of 2020-2021

Proposed Expenditure To The Kancheepuram DMFT For the Financial Year 2020-2021	Amount in Rs.
Project Expenses to be carried out for the work for which Administrative sanction given in the year 2018-19 & 2019-20.	4,34,61,154
Expenses to be carried out for the projects approved by the Governing Council in the year 2018-19 & 2019-20 and concurrence accorded by the Government on 29.08.2019 vide G.O.(D) No.146 of Industries (MMD.1) Department	1,34,91,846
Proposed project expenses for the financial year 2020-2021	4,59,49,000
Administrative Expenses (Which includes Salary, Auditor fees & necessary infrastructure requirements)	13,50,000
1% of the monthly receipt of Kancheepuram District Mineral Foundation Trust Fund transferred to the Directorate of Geology and Mining, Chennai as per G.O.(Ms.)No.112, Industries (MMD.1) Department, Dated: 30.05.2019	2,70,000
TOTAL	10,45,22,000

Proposed Income To The Kancheepuram DMFT For the Financial Year 2020-2021	Amount in Rs.
Cash Available at the bank on 31.03.2020	11,65,34,023
Contribution to the DMFT by Lessees	1,80,00,000
Contribution to the DMFT by Court Direction	1,20,00,000
Interest Received From Bank	40,00,000
TOTAL	14,35,34,023


 22/10/20
 Convenor of DMFT /
 Assistant Director,
 Geology and Mining,
 Kancheepuram.


 Chairperson of DMFT /
 District Collector,
 Kancheepuram.