



காஞ்சிபுரம் மாவட்ட கனிம அறக்கட்டளை

Kancheepuram District Mineral Foundation Trust

**பிரதான் மந்திரி கனிஜ் ஷேத்ர கல்யான்
யோஜனா**

**Pradhan Mantri Khanji Kshetra Kalyan
Yojana**

**ANNUAL PLAN & ANNUAL BUDGET
FOR THE YEAR 2019-2020**

KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

Sl.No	Content	Page No
1	Introduction	02
2	List of Governing Council Members	03
3	List of Managing Committee Members	04
4	Collection and Expenditure from the Trust Fund	04
5	Fund Utilization	05
6	Sanctioning Procedure of Funds	06
7	List of Mine Affected Villages	07
8	List of the proposed projects Implementing agencies wise for the year of 2019-2020	10
9	Implementing agency wise Abstract for the year 2019-2020	13
10	Priority wise abstract for the year of 2019-2020	13
11	Abstract of sanctioned project for the year 2018-2019	13
12	Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2018-19	14
13	Annual Budget for the year 2019-20.	15

1. INTRODUCTION:-

The Government vide G.O.(Ms).No.57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No. 143 dated.19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms)No.90, Industries (MMD.1) Department dated:27.07.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstances, the District Collector, Kancheepuram vide Proceedings Rc.No.615/Q1/2017, dated.20.10.2017 has constituted Kancheepuram District Mineral Foundation Trust and Managing Committee.

The following Officers are appointed in Kancheepuram District Mineral Foundation Trust.

2. Kancheepuram District Mineral Foundation Trust Governing Council Members :

Sl. No.	Name	Designation in the Governing Council
1)	District Collector, Kancheepuram	Chairperson
2)	District Revenue Officer, Kancheepuram	Vice – Chairperson
3)	Assistant Director of Geology and Mining, Kancheepuram	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Assistant Director, Rural Development Department	Member
7)	District AdiDravidar Welfare Officer, Kancheepuram.	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCCB), Kancheepuram.	Member
9)	District Forest Officer, Kancheepuram	Member
10)	Chief Engineer, Public Works Department, WRD, _____Region.	Member
11)	Assistant Director of Survey and Land Records, Kancheepuram.	Member
12)	District Treasury Officer, Kancheepuram.	Member
13)	District Social Welfare Officer, Kancheepuram.	Member
14)	Deputy Director(Health) of Public Health Centers, Kancheepuram.	Member
15)	Revenue Divisional Officer, Kancheepuram	Ex-Officio Member
16)	Revenue Divisional Officer, Madurantakam	Ex-Officio Member

3. Kancheepuram District Mineral Foundation Trust Managing Committee Members :

Sl. No.	Name	Designation in the Governing Council
a)	District Collector, Kancheepuram.	Chairperson
b)	District Revenue Officer, Kancheepuram.	Member Secretary
c)	Assistant Director of Geology and Mining, Kancheepuram.	Convener
d) (i)	Project Director, District Rural Development Agency (DRDA), Kancheepuram.	Member
(ii)	Deputy Director (Health), Kancheepuram.	Member
(iii)	Chief Education Officer, Kancheepuram.	Member
(iv)	District Treasury Officer, Kancheepuram.	Member
(v)	District Social Welfare Officer, Kancheepuram.	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	R. Jayaraman, Secretary, Kancheepuram Stone Quarry Association.	Member
(viii)	One Official / Non Official Member nominated by the District Collector.	Non Official

4. Collection and Expenditure From the Trust Fund:

The object of the District Mineral Fund is to collect fund from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining

leases or quarry leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations. The date of collection for DMF Fund for Major and Minor mineral -17.09.2015(As per Hon'ble Supreme Court Direction).

5. Fund Utilization:

Not less than 60% per cent of the Trust Fund shall be utilized for high priority objects including the following heads:-

I. Welfare of Mine Affected People:

- (a) Drinking water supply
- (b) Health care
- (c) Education
- (d) Welfare of women and
- (e)Welfare of aged and disabled people
- (f) Skill development

II. Welfare of Mine Affected Area:

- (a) Physical infrastructure
- (b) Environment preservation and pollution control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas, as may be decided by the Government, from time to time.

Not more than 40% of the Trust Fund may be utilized for other priority areas under the following heads:-

- (a) Irrigation developing
- (b) Energy and Watershed Development

(c) Environment preservation and pollution control measures

Any amount **not exceeding 6% of the annual receipts** of the Foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the Foundation;

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

6. Sanctioning Procedure of Funds:

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs.50 (fifty) Lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project (s) exceeds Rs. 50(fifty) Lakhs and is up to Rs.100 Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

7. List of Mine Affected Villages:

List of Directly Mine affected villages :

Sl. No.	Taluk	Village	Panchayat Name	Block / Panchayat Union
1	Chengalpattu	Unamanchery	Unamanchery	Kattankolathur
2	Cheyyur	Akkinampet	Kodur	Lathur
3	Cheyyur	Palur	Pachambakkam	Lathur
4	Cheyyur	Esoor	Easor	Chithamur
5	Madurantakam	Avarimedu	Avarimedu	Madurantakam
6	Madurantakam	Pakkam	Pakkam	Madurantakam
7	Madurantakam	Mangalam	Mangalam	Madurantakam
8	Madurantakam	Perumbakkam	Siruvangunam	Lathur
9	Madurantakam	Jameen Endathur	Jamin Endathur	Madurantakam
10	Madurantakam	Murugambakkam	Murugambakkam	Madurantakam
11	Madurantakam	Veeralur	Veeralur	Madurantakam
12	Madurantakam	Neerpeyar	Thonnadu	Madurantakam
13	Madurantakam	Periyavenmani	Madurantakam	Madurantakam
14	Madurantakam	Silavattam	Silavattam	Madurantakam
15	Pallavaram	Thiruneermalai	Thiruneermalai	Kundrathur
16	Pallavaram	Poonthandalam	Poonthandalam	Kundrathur
17	Sriperumbudur	Naduveerapattu	Naduveerapattu	Kundrathur
18	Sriperumbudur	Malaipattu	Malaipattu	Kundrathur
19	Sriperumbudur	Sethupattu	Sethupattu	Kundrathur
20	Sriperumbudur	Maganyam	Maganyam	Kundrathur
21	Sriperumbudur	Erumaiyur	Erumaiyur	Kundrathur
22	Sriperumbudur	Vadamangalam	Vadamangalam	Sriperumbudur
23	Sriperumbudur	Mambakkam	Mambakkam	Sriperumbudur
24	Sriperumbudur	Panrutti	Panrutti	Sriperumbudur
25	Sriperumbudur	Pazhanthandaram	Pazhanthandaram	Kundrathur
26	Tirukalukundram	Kunnavakkam	Naduvakkarai	Thirukazhukundram

27	Uthiramerur	Pazhaveri	Pazhaveri	Uthiramerur
28	Uthiramerur	Padur	Padur	Uthiramerur
29	Uthiramerur	Sirudhamur	Kattankulam	Uthiramerur
30	Uthiramerur	Neerkundram	Anampakkam	Uthiramerur
31	Uthiramerur	Pinayur	Pinayur	Uthiramerur
32	Uthiramerur	Peranakkavur	Peranakkavur	Uthiramerur
33	Uthiramerur	Sirumailur	Sirumailur	Uthiramerur
34	Uthiramerur	Sithalapakkam	Sirumailur	Uthiramerur
35	Uthiramerur	Alanjeri	Tahottanaval	Uthiramerur
36	Uthiramerur	Porpanthal	Porpanthal	Uthiramerur
37	Madurantakam	Annaikundram	Annaikundram	Madurantakam
38	Walajabad	Sirupagal	Sinnivakkam	Walajabad
39	Walajabad	Palayaseevaram	Palayaseevaram	Walajabad
40	Walajabad	Magaral	Magaral	Kancheepuram
41	Walajabad	Sinnivakkam	Sinnivakkam	Walajabad
42	Walajabad	Devariayam pakkam	Devariayam pakkam	Walajabad
43	Walajabad	Avalur	Avalur	Kancheepuram
44	Walajabad	Periyamadurapakkam	Vembakkam	Walajabad
45	Walajabad	Walajabad	Walajabad	Walajabad
46	Walajabad	Kunnavakkam	Kunnavakkam	Walajabad

List of InDirectly Mine affected villages :

47	Chengalpattu	Pondi	Mullipakkam	Thiruporur
48	Chengalpattu	Arungal	Keerappakkam	Kattankolathur
49	Chengalpattu	KaranaiPuducherry	KaranaiPuducherry	Kattankolathur
50	Chengalpattu	Perumattunallur	Perumattunallur	Kattankolathur
51	Cheyyur	Perunkaranai	Perunkaranai	Chithamur
52	Cheyyur	Kodur	Kodur	Lathur
53	Cheyyur	Vadapattinam	Vadapattinam	Lathur

54	Cheyyur	Mugaiur	Mugaiur	Lathur
55	Cheyyur	Siruvangunam	Siruvangunam	Lathur
56	Madurantakam	Unamalai	Unamalai	Acharapakkam
57	Madurantakam	Nethappakkam	Nethappakkam	Madurantakam
58	Madurantakam	Paiyambadi	Peruveli	Madurantakam
59	Madurantakam	Sirunallur	Sirunallur	Madurantakam
60	Madurantakam	Nelvay	Mangalam	Madurantakam
61	Madurantakam	Karikkili	Karikkili	Acharapakkam
62	Madurantakam	Ozavetti	Zaminendathur	Madurantakam
63	Madurantakam	Peruveli	Peruveli	Madurantakam
64	Madurantakam	Melakandai	Keezakandai	Madurantakam
65	Madurantakam	Keeralvadi	Puliyaranankottai	Madurantakam
66	Madurantakam	Vellarai	Viralur	Madurantakam
67	Madurantakam	Devanur	Viralur	Madurantakam
68	Madurantakam	Thonnadu	Thonnadu	Madurantakam
69	Pallavaram	Thirumudivakkam	Thirumudivakkam	Kundrathur
70	Sriperumbudur	Manimangalam	Manimangalam	Kundrathur
71	Sriperumbudur	Somangalam	Somangalam	Kundrathur
72	Sriperumbudur	Nariyambakkam	Salamangalam	Kundrathur
73	Sriperumbudur	Padicherry	Vadamangalam	Sriperumbudur
74	Sriperumbudur	Thirumangalam	Thirumangalam	Sriperumbudur
75	Sriperumbudur	Irumbedu	Vengadu	Sriperumbudur
76	Sriperumbudur	Mettupalayam	Mettupalayam	Sriperumbudur
77	Thirukazukundram	Thirukazukundram	Thirukazukundram	Thirukazukundram
78	Thirukazukundram	Puliur	Pattikkadu	Thirukazukundram
79	Uthiramerur	Thirumukkudal	Thirumukkudal	Uthiramerur
80	Uthiramerur	Arumbuliur	Arumbuliur	Uthiramerur
81	Uthiramerur	Anambakkam	Anambakkam	Uthiramerur
82	Uthiramerur	Kattankulam	Kattankulam	Uthiramerur
83	Uthiramerur	Eadamichi	Eadamichi	Uthiramerur

84	Uthiramerur	Malaiyangulam	Malaiyangulam	Uthiramerur
85	Uthiramerur	Kavanipakkam	Arumbuliur	Uthiramerur
86	Uthiramerur	Seethapuram	Salavakkam	Uthiramerur
87	Uthiramerur	Thandarai	Thandarai	Uthiramerur
88	Uthiramerur	Rettamangalam	Rettamangalam	Uthiramerur
89	Walajabad	Nayakkankuppam	Nayakkankuppam	Walajabad
90	Walajabad	Aambakkam	Varanavasi	Walajabad
91	Walajabad	Varanavasi	Varanavasi	Walajabad

8. List of Proposed Projects for implementing agencies wise for the year 2019-2020

1. Name of the Department: Integrated Child Development Scheme, Kancheepuram - Repair works						
Sl.No	Type of Priority area	Name of the Sector	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rupees)
1.	High	Health	Thirukazhukundram	Nerumbur, Thirukazhukundram, Neduvankarai.	Integrated Child Development Office, Kancheepuram	620,000
TOTAL						6,20,000

2. Name of the Department: Child Development, Kancheepuram - Repair works						
Sl. No	Type of Priority area	Name of the Sector	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rupees)
1.	High	Health	Walajabad	Magaral	Child Development Office, Kancheepuram (Magaral)	10,00,000
TOTAL						10,00,000

3. Name of the Department: Deputy Director of Health Service, Kancheepuram –Consulting 10 HSC and Equipment Purchase for Primary Health care

Sl.No	Type of Priority area	Name of the Sector	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rupees in)
1.	High	Health	Maduranthagam	Periya venmani, Neerpeyar	Consulting 10 HSC @ 30,00 Lakhs (Hospital)	3,00,00,000
			Uthiramerur	Amanapakkam, Pinayur, Arumpuliyur, Malaiyankulam, Thirumukkudal		
			Acharapakkam	Unamalai		
			Kundrathur	Pazhanthandalam		
			Walajabad	Varanavasi		
2.			Chengalpattu	Arungal	Construction of HSC @ Costing 35 Lakhs Earth	1,05,00,000
Cheyyur			Siruvankunam, Vadapattinam			
3.			Chengalpattu	Arungal	Procurement of Equipment at Total Cost of 45,00,000/- (Hospital)	45,00,000
Cheyyur			Siruvankunam, Vadapattinam			
4.			Chengalpattu	Chengalpattu Govt.Hospital	Proposal for Decentralized Wastewater Treatment Systems (DEWATS) at Government Hospital, Chengalpattu, Kancheepuram District, Tamil Nadu	23,00,000
5.	Maduranthagam	Irumbedu, Nallamur, Padalam & Jamin Endathur.	Equipment Purchase for Primary Health Care Hospital	1,75,00,000		
	Uthiramerur	Padur, Salavakkam				
6.	Chengalpattu	Nadivaram, Othivakkam, Kunnavakkam, Reddipalayam, SP Koil, Maraimalai Nagar	Equipment Purchase for Primary Health Care Hospital	2,40,00,000		
			Thirukazhukundram	Nerumbur, Vallipuram.		
			Lathur	Paujur, Koovathur		
TOTAL						8,88,00,000

4. Name of the Department: Public Work Department, Lower Palar Basin Division, Chengalpattu – Improvements to the road

Sl. No	Type of Priority area	Name of the Sector	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rupees in)
1.	High	Physical Infrastructure	Uthiramerur	Thirumukkudal	Construction of flood Regulator and Road Bridge	2,55,86,000
2.			Pallavaram	Thiruneermalai	Construction of across the Adyar River at Thiruneermalai and formation and relaying of Approach Service Road .	1,58,00,000
TOTAL						4,13,86,000

5. Name of the Department: , Public Work Department, Lower Palar Basin Division, Chengalpattu – Construction of Flood Regulator and Road Bridge

Sl.No	Type of Priority area	Name of the Sector	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rupees)
1.	Other	Energy and Water dept	Sriperumbuthur	Somangalam	Construction of flood Regulator and Road Bridge	2,70,00,000
TOTAL						2,70,00,000

9. Implementing Agencies wise Abstract for the year of 2019-2020

Sl. No	Name of the Department	No.of Projects	Cost of the Project (Amount in Rupees)
1.	Integrated Child Development Scheme, Kancheepuram	1	6,20,000
2.	Child Development, Kancheepuram	1	10,00,000
3.	Deputy Director of Health Service, Kancheepuram	6	8,88,00,000
4.	Public Work Department, Lower Palar Basin Division, Chengalpattu	2	4,13,86,000
5.	Others	1	2,70,00,000
TOTAL		11	15,88,06,000

10. Priority wise Abstract for the year 2019-2020

Sl. No	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount (in Rupees)
1.	High	Health	8	8,94,20,000
2.	High	Physical Infrastructure	2	4,13,86,000
3.	Others	Energy and Water dept	1	2,70,00,000
TOTAL			11	15,88,06,000

11. Abstract of Sanctioned Projects 2018-2019

Sl.No	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount (in Rupees)
1.	High	Education	6	24,77,000
2.	Others	Physical Infrastructure	4	35,90,000
TOTAL				60,67,000

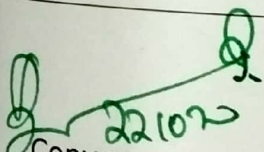
12. Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2018-2019.

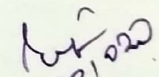
SI No	Name of the Project	Description of work	Location of Project	Project cost (in Rupees approx)	Date of approval	Implementing agency.
1	Road Reformation and widening work	Construction of minor bridge	At left Lane of Km. 1/500 Thirumukkudal to Pazhaveri Road	10,00,000	17.04.2018	Joint Director / Project Director, DRDA, Kancheepuram.
2	Construction of water Tank	Construction of water Tank in Government Higher Secondary School(boys), Walajabad.	Government Higher Secondary School(boys), Walajabad.	5,00,000	25.05.2018	Chief Educational Officer, Kancheepuram.
3	Toilet Repairing and purchasing of electric materials.	Toilet Repairing and electric materials purchasing for Government Higher Secondary School(Girls), Walajabad.	Government Higher Secondary School(Girls), Walajabad.	2,50,000	25.05.2018	Chief Educational Officer, Kancheepuram.
4	Replacement of Terrace and water facility and purchasing of Computer and electric materials	Replacement of Terrace, water facility, electric materials and computer purchasing for Panchayat Union Primary School, Sirudhamur.	Panchayat Union Primary School, Sirudhamur.	2,72,000	25.05.2018	Chief Educational Officer, Kancheepuram.
5	Purchasing of smart class laptop, Projector board, mic, speaker, DVD and furniture.	Smart class (Laptop, projector and board)	Panchayat Union Middle School, Magaral.	3,00,000	25.05.2018	Chief Educational Officer, Kancheepuram.
		Mic, speaker, DVD		35,000		
		Furniture		50,000		
6	Construction of Two unit Toilet.	Construction of Two unit Toilet in Government Higher Secondary School (Girls), Thirukazhukundram.	Government Higher Secondary School (Girls), Thirukazhukundram.	7,00,000	25.05.2018	Chief Educational Officer, Kancheepuram.
7	Purchasing of electric materials.	Electric materials purchasing for Panchayat Union Primary School, Pakkam.	Panchayat Union Primary School, Pakkam.	3,70,000	25.05.2018	Chief Educational Officer, Kancheepuram.
8	Road Reformation and widening work	Construction of minor bridge	At Right Lane of Km. 1/500 Thirumukkudal to Pazhaveri Road	10,00,000	25.05.2018	Joint Director / Project Director, DRDA, Kancheepuram.
9	Road Reformation work	Thirumukkodal to Pazhaveri road Km 0/000 - 0/300	Thirumukkodal to Pazhaveri	8,00,000	25.05.2018	Joint Director / Project Director, DRDA, Kancheepuram.
10	Road Reformation work	Thirumukkodal to Pazhaveri road Km 0/300 - 0/600	Thirumukkodal to Pazhaveri	7,90,000	25.05.2018	Joint Director / Project Director, DRDA, Kancheepuram.
Total				60,67,000		

13. Kancheepuram District Mineral Foundation Trust Annual Budget for the period of 2019-2020

Proposed Expenditure To The Kancheepuram DMFT For the Financial Year 2019-2020	Amount in Rs.
Project Expenses to be carried out for the work for which Administrative sanction given in the year 2018-19.	7,55,000
Expenses to be carried out for the projects approved by the Governing Council in the year 2018-19 and concurrence accorded by the Government on 29.08.2019 vide G.O.(D) No.146 of Industries (MMD.1) Department	53,12,000
Proposed project expenses for the financial year 2019-2020	15,88,06,000
Administrative Expenses (Which includes Salary, Auditor fees & necessary infrastructure requirements)	17,00,000
1% of the monthly receipt of Kancheepuram District Mineral Foundation Trust Fund transferred to the Directorate of Geology and Mining, Chennai as per G.O.(Ms.)No.112, Industries (MMD.1) Department, Dated: 30.05.2019	3,40,000
TOTAL	2,39,87,600

Proposed Income To The Kancheepuram DMFT For the Financial Year 2019-2020	Amount in Rs.
Cash Available at the bank on 31.03.2019	8,23,84,257
Contribution to the DMFT by Lessees	1,80,00,000
Contribution to the DMFT by Court Direction	1,20,00,000
Interest Received From Bank	40,00,000
TOTAL	11,63,84,257


 Convenor of DMFT /
 Assistant Director,
 Geology and Mining,
 Kancheepuram.


 Chairperson of DMFT /
 District Collector,
 Kancheepuram.