



**காஞ்சிபுரம் மாவட்ட கனிம அறக்கட்டளை**

**Kancheepuram District Mineral Foundation Trust**

**பிரதான் மந்திரி கனிஜ் ஷேத்ர கல்யான்  
யோஜனா**

**Pradhan Mantri Khanji Kshetra Kalyan  
Yojana**

**ANNUAL PLAN & ANNUAL BUDGET  
FOR THE YEAR 2018-2019**

## **KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST**

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## **1. INTRODUCTION:-**

The Government vide G.O.(Ms).No.57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No. 143 dated.19.05.2017 and subsequent amendments has been made in the said rules vide G.O.(Ms)No.90, Industries (MMD.1) Department dated:27.07.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In this circumstances, the District Collector, Kancheepuram vide Proceedings Rc.No.615/Q1/2017, dated.20.10.2017 has constituted Kancheepuram District Mineral Foundation Trust and Managing Committee.

The following Officers are appointed in Kancheepuram District Mineral Foundation Trust.

**2. Kancheepuram District Mineral Foundation Trust Governing Council Members :**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation in the Governing Council</b>
1)	District Collector, Kancheepuram	Chairperson
2)	District Revenue Officer, Kancheepuram	Vice – Chairperson
3)	Assistant Director of Geology and Mining, Kancheepuram	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Assistant Director, Rural Development Department	Member
7)	District AdiDravidar Welfare Officer, Kancheepuram.	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCCB), Kancheepuram.	Member
9)	District Forest Officer, Kancheepuram	Member
10)	Chief Engineer, Public Works Department, WRD, _____Region.	Member
11)	Assistant Director of Survey and Land Records, Kancheepuram.	Member
12)	District Treasury Officer, Kancheepuram.	Member
13)	District Social Welfare Officer, Kancheepuram.	Member
14)	Deputy Director(Health) of Public Health Centers, Kancheepuram.	Member
15)	Revenue Divisional Officer, Kancheepuram	Ex-Officio Member
16)	Revenue Divisional Officer, Madurantakam	Ex-Officio Member

**3. Kancheepuram District Mineral Foundation Trust Managing Committee Members :**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation in the Governing Council</b>
a)	District Collector, Kancheepuram.	Chairperson
b)	District Revenue Officer, Kancheepuram.	Member Secretary
c)	Assistant Director of Geology and Mining, Kancheepuram.	Convener
d) (i)	Project Director, District Rural Development Agency (DRDA), Kancheepuram.	Member
(ii)	Deputy Director (Health), Kancheepuram.	Member
(iii)	Chief Education Officer, Kancheepuram.	Member
(iv)	District Treasury Officer, Kancheepuram.	Member
(v)	District Social Welfare Officer, Kancheepuram.	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	R. Jayaraman, Secretary, Kancheepuram Stone Quarry Association.	Member
(viii)	One Official / Non Official Member nominated by the District Collector.	Non Official

**4. Collection and Expenditure From the Trust Fund:**

The object of the District Mineral Fund is to collect fund from the holders of mining leases or prospecting cum Mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining

leases or quarry leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations. The date of collection for DMF Fund for Major and Minor mineral -17.09.2015(As per Hon'ble Supreme Court Direction).

## **5. Fund Utilization:**

**Not less than 60% per cent of the Trust Fund** shall be utilized for high priority objects including the following heads:-

### **I. Welfare of Mine Affected People:**

- (a) Drinking water supply
- (b) Health care
- (c) Education
- (d) Welfare of women and
- (e)Welfare of aged and disabled people
- (f) Skill development

### **II. Welfare of Mine Affected Area:**

- (a) Physical infrastructure
- (b) Environment preservation and pollution control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas, as may be decided by the Government, from time to time.

**Not more than 40% of the Trust Fund** may be utilized for other priority areas under the following heads:-

- (a) Irrigation developing
- (b) Energy and Watershed Development

(c) Environment preservation and pollution control measures

Any amount **not exceeding 6% of the annual receipts** of the Foundation may be utilized for administrative supervisory and overhead costs or establishment expenses of the Foundation;

**1% of total monthly receipt of the foundation** shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

## **6. Sanctioning Procedure of Funds:**

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs.50 (fifty) Lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16(5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project (s) exceeds Rs. 50(fifty) Lakhs and is up to Rs.100 Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16(6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) Lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

## 7. List of Mine Affected Villages:

### List of Directly Mine affected villages :

Sl. No.	Taluk	Village	Panchayat Name	Block / Panchayat Union
1	Chengalpattu	Unamanchery	Unamanchery	Kattankolathur
2	Cheyyur	Akkinampet	Kodur	Lathur
3	Cheyyur	Palur	Pachambakkam	Lathur
4	Cheyyur	Esoor	Easor	Chithamur
5	Madurantakam	Avarimedu	Avarimedu	Madurantakam
6	Madurantakam	Pakkam	Pakkam	Madurantakam
7	Madurantakam	Mangalam	Mangalam	Madurantakam
8	Madurantakam	Perumbakkam	Siruvangunam	Lathur
9	Madurantakam	Jameen Endathur	Jamin Endathur	Madurantakam
10	Madurantakam	Murugambakkam	Murugambakkam	Madurantakam
11	Madurantakam	Veeralur	Veeralur	Madurantakam
12	Madurantakam	Neerpeyar	Thonnadu	Madurantakam
13	Madurantakam	Periyavenmani	Madurantakam	Madurantakam
14	Madurantakam	Silavattam	Silavattam	Madurantakam
15	Pallavaram	Thiruneermalai	Thiruneermalai	Kundrathur
16	Pallavaram	Poonthandalam	Poonthandalam	Kundrathur
17	Sriperumbudur	Naduveerapattu	Naduveerapattu	Kundrathur
18	Sriperumbudur	Malaipattu	Malaipattu	Kundrathur
19	Sriperumbudur	Sethupattu	Sethupattu	Kundrathur
20	Sriperumbudur	Maganyam	Maganyam	Kundrathur
21	Sriperumbudur	Erumaiyur	Erumaiyur	Kundrathur
22	Sriperumbudur	Vadamangalam	Vadamangalam	Sriperumbudur
23	Sriperumbudur	Mambakkam	Mambakkam	Sriperumbudur
24	Sriperumbudur	Panrutti	Panrutti	Sriperumbudur
25	Sriperumbudur	Pazhanthandaram	Pazhanthandaram	Kundrathur
26	Tirukalukundram	Kunnavakkam	Naduvakkarai	Thirukazhukundram



27	Uthiramerur	Pazhaveri	Pazhaveri	Uthiramerur
28	Uthiramerur	Padur	Padur	Uthiramerur
29	Uthiramerur	Sirudhamur	Kattankulam	Uthiramerur
30	Uthiramerur	Neerkundram	Anampakkam	Uthiramerur
31	Uthiramerur	Pinayur	Pinayur	Uthiramerur
32	Uthiramerur	Peranakkavur	Peranakkavur	Uthiramerur
33	Uthiramerur	Sirumailur	Sirumailur	Uthiramerur
34	Uthiramerur	Sithalapakkam	Sirumailur	Uthiramerur
35	Uthiramerur	Alanjeri	Tahottanaval	Uthiramerur
36	Uthiramerur	Porpanthal	Porpanthal	Uthiramerur
37	Madurantakam	Annaikundram	Annaikundram	Madurantakam
38	Walajabad	Sirupagal	Sinnivakkam	Walajabad
39	Walajabad	Palayaseevaram	Palayaseevaram	Walajabad
40	Walajabad	Magaral	Magaral	Kancheepuram
41	Walajabad	Sinnivakkam	Sinnivakkam	Walajabad
42	Walajabad	Devariayam pakkam	Devariayam pakkam	Walajabad
43	Walajabad	Avalur	Avalur	Kancheepuram
44	Walajabad	Periyamadurapakkam	Vembakkam	Walajabad
45	Walajabad	Walajabad	Walajabad	Walajabad
46	Walajabad	Kunnavakkam	Kunnavakkam	Walajabad

**List of InDirectly Mine affected villages :**

47	Chengalpattu	Pondi	Mullipakkam	Thiruporur
48	Chengalpattu	Arungal	Keerappakkam	Kattankolathur
49	Chengalpattu	KaranaiPuducherry	KaranaiPuducherry	Kattankolathur
50	Chengalpattu	Perumattunallur	Perumattunallur	Kattankolathur
51	Cheyyur	Perunkaranai	Perunkaranai	Chithamur
52	Cheyyur	Kodur	Kodur	Lathur
53	Cheyyur	Vadapattinam	Vadapattinam	Lathur

54	Cheyyur	Mugaiur	Mugaiur	Lathur
55	Cheyyur	Siruvangunam	Siruvangunam	Lathur
56	Madurantakam	Unamalai	Unamalai	Acharapakkam
57	Madurantakam	Nethappakkam	Nethappakkam	Madurantakam
58	Madurantakam	Paiyambadi	Peruveli	Madurantakam
59	Madurantakam	Sirunallur	Sirunallur	Madurantakam
60	Madurantakam	Nelvay	Mangalam	Madurantakam
61	Madurantakam	Karikkili	Karikkili	Acharapakkam
62	Madurantakam	Ozavetti	Zaminendathur	Madurantakam
63	Madurantakam	Peruveli	Peruveli	Madurantakam
64	Madurantakam	Melakandai	Keezakandai	Madurantakam
65	Madurantakam	Keeralvadi	Puliyaranankottai	Madurantakam
66	Madurantakam	Vellarai	Viralur	Madurantakam
67	Madurantakam	Devanur	Viralur	Madurantakam
68	Madurantakam	Thonnadu	Thonnadu	Madurantakam
69	Pallavaram	Thirumudivakkam	Thirumudivakkam	Kundrathur
70	Sriperumbudur	Manimangalam	Manimangalam	Kundrathur
71	Sriperumbudur	Somangalam	Somangalam	Kundrathur
72	Sriperumbudur	Nariyambakkam	Salamangalam	Kundrathur
73	Sriperumbudur	Padicherry	Vadamangalam	Sriperumbudur
74	Sriperumbudur	Thirumangalam	Thirumangalam	Sriperumbudur
75	Sriperumbudur	Irumbedu	Vengadu	Sriperumbudur
76	Sriperumbudur	Mettupalayam	Mettupalayam	Sriperumbudur
77	Thirukazukundram	Thirukazukundram	Thirukazukundram	Thirukazukundram
78	Thirukazukundram	Puliur	Pattikkadu	Thirukazukundram
79	Uthiramerur	Thirumukkudal	Thirumukkudal	Uthiramerur
80	Uthiramerur	Arumbuliur	Arumbuliur	Uthiramerur
81	Uthiramerur	Anambakkam	Anambakkam	Uthiramerur
82	Uthiramerur	Kattankulam	Kattankulam	Uthiramerur
83	Uthiramerur	Eadamichi	Eadamichi	Uthiramerur

84	Uthiramerur	Malaiyangulam	Malaiyangulam	Uthiramerur
85	Uthiramerur	Kavanipakkam	Arumbuliur	Uthiramerur
86	Uthiramerur	Seethapuram	Salavakkam	Uthiramerur
87	Uthiramerur	Thandarai	Thandarai	Uthiramerur
88	Uthiramerur	Rettamangalam	Rettamangalam	Uthiramerur
89	Walajabad	Nayakkankuppam	Nayakkankuppam	Walajabad
90	Walajabad	Aambakkam	Varanavasi	Walajabad
91	Walajabad	Varanavasi	Varanavasi	Walajabad

**8. List of Proposed Projects for implementing agencies wise for the year 2018-2019**

<b>1. Name of the Department: Child Development Project Office, Kancheepuram (Rural)</b>					
Sl. No	Type of Priority area	Taluk	Villages covered	Description of Items	Estimate cost (Amount in Rupees)
1	High	Walajabad	Magaral -1	Toilet repairing, Floor repairing, White wash and Electric wire repair.	1,00,000
2		Walajabad	Magaral-2	Demolishing and renewed	8,00,000
3		Walajabad	Magaral-3	Toilet repairing, White wash, Compound wall	1,00,000
4		Walajabad	Kunnavakkam Colony	Electric Facility	5,000
				Water Facility	5,000
				Compound wall	25,000
				Wall Drawing	5,000
				Furniture Table and Almari	9,000
					49,000

5	High	Walajabad	Kunnavakkam	Toilet Facility	50,000	80,000
				Wall Drawing	5,000	
				Main Door	4,000	
				Painting	15,000	
				Furniture Alamari	6,000	
6	Maduranthakam	Pakkam	Water Connection	10,000	42,000	
			RO Water	15,000		
			Gas Connection	10,000		
			Wall picture painting	7,000		
7	Maduranthakam	Vayalur	Repair and White wash	15,000	32,000	
			Gas Connection	10,000		
			Wall picture painting	7,000		
8	Maduranthakam	Thadhankuppam	Water Connection	10,000	42,000	
			RO Water	15,000		
			Gas Connection	10,000		
			Wall picture painting	7,000		
9	Uthiramerur	Siruthamur	RO Water	10,000	17,000	
			Wall picture painting	7,000		
10	Uthiramerur	Siruthamur Patta	RO Water	10,000	17,000	
			Wall picture painting	7,000		
11	Uthiramerur	Arunkundram	RO Water		10,000	
12	ThirukazhuKundram	Kunnavakkam-2	Septic Tank Repair		50,000	
13	ThirukazhuKundram	Karumarapakka m-1 Kunnavakkam-2	Terrace Repair		2,00,000	
14	ThirukazhuKundram	Desumukipet -1	Door Window		50,000	
15	ThirukazhuKundram	Desumukipet -2	Door Window		50,000	
16	ThirukazhuKundram	Paramasiva Nagar	Floor Window		50,000	
17	ThirukazhuKundram	M.N.Kuppam	Floor Tarrace		1,00,000	
18	ThirukazhuKundram	M.N.Kuppam	Door Window		50,000	
19	ThirukazhuKundram	Amedkar Na M.N.Kuppam	Floor Repair		70,000	
<b>TOTAL</b>					<b>19,09,000</b>	

**2. Name of the Department: Chief Educational Officer, Kancheepuram**

Sl. No	Type of Priority area	Taluk	Villages covered (Name of the School)	Description of Items		Estimate cost (Amount in Rupees)
1.	High	Walajabad	Govt Higher Secondary School(Boys), Walajabad	Front Compound wall	10,00,000	15,00,000
				Water Tank	5,00,000	
2.	High	Walajabad	Govt Higher Secondary School(Girls), Walajabad	Repair of Terrace and Floor	2,00,000	5,00,000
				Painting	50,000	
				Toilet Repairing	2,00,000	
				Electric Materials	50,000	
3.	High	Uthiramerur	Sirudhamur	School compound wall	60,000	3,15,000
				Toilet-2	50,000	
				Replacement of Terrace and water facility	2,05,000	
4.	High	Walajabad	Panchayat Union High School Magaral	Smart Class (Laptop, Projector and Board)	3,00,000	7,25,000
				Mic, Speaker, DVD	35,000	
				Main Gate	40,000	
				Furniture (Desk and Bench)for 4 <sup>th</sup> to 6 <sup>th</sup> Student	50,000	
				Compund wall 114m	2,00,000	
				Painting	1,00,000	
5.	High	Thirukalukundram	Govt Higher Secondary School(Boys), Thirukalukundram	Indoor Auditorium for Students	8,00,000	20,00,000
				Prayer Stage Terrace	3,00,000	
				Prayer Hall-Floor Repair	4,00,000	
				Repair of Floor in class room of the students	5,00,000	

				Toilet Repair and New Toilet	4,00,000	
				Renovation of Ground, Painting and Tools	6,00,000	
				Electric Materials	3,70,000	
6	High	Thirukalu kundram	Govt Higher Secondary School(Girls), Thirukalukundram	Painting for 40 class rooms	6,00,000	41,50,000
				Floor for 4 class rooms	10,00,000	
				5 Toilet	17,50,000	
				Compound wall for play ground of 1.05 Acre	8,00,000	
7	High	Thirukalu kundram	Panchayat Union High School (Girls), Thirukalukundram	Building (2 class rooms)	13,80,000	15,90,000
				Toilet	2,10,000	
8	High	Thirukalu kundram	Panchayat Union High School, Kunnavakkam	Building (3 class Rooms)	15,00,000	21,50,000
				Compound wall	4,00,000	
				Toilet	1,00,000	
				Repair of Water Tank	1,00,000	
				Painting for 2 Buildings	50,000	
9	High	Thirukalu kundram	Govt High School, Pakkam, Madurantagam	School Compound wall and Gate (2.5acre) approximate100 0M	10,00,000	25,00,000
				Borewell and Tank (5000Lit)	5,00,000	
				Toilet (Gents and Ladies)	10,00,000	
10	High	Thirukalu kundram	Panchayat Union Secondary School, Pakkam	Compound wall	3,00,000	16,70,000
				Toilet Repair and New Toilet	4,00,000	
				Renovation of Ground, Painting and Tools	6,00,000	
				Electric Materials	3,70,000	
<b>TOTAL</b>						<b>1,71,00,000</b>

<b>3. Name of the Department: Deputy Director of Health Service, Kancheepuram</b>						
Sl.No	Type of Priority area	Name of the Sector	Taluk	Description of Items		Estimate cost (Amount in Rupees)
1.	High	Health	Kancheepuram	Token Vending Machine -8 Nos	2,54,976	10,01,580
			Kancheepuram	Suction Apparatus - 4 Nos	56,640	
			Kancheepuram	Steel Bero with Glass Doors - 4 Nos	1,08,560	
			Kancheepuram	Steel Bero - 7 Nos	1,15,640	
			Kancheepuram	Stainless Steel Cot with Mattress - 10 Nos	1,29,800	
			Kancheepuram	Generator - 1 No	3,35,964	
2			Kancheepuram	Labour Board	4,10,640	9,98,420
			Kancheepuram	CTG Machine	5,13,300	
			Kancheepuram	Foetal Doppler	74,480	
<b>TOTAL</b>						<b>20,00,000</b>

### 9. Implementing Agencies wise Abstract for the year of 2018-2019

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rupees)
1.	Child Development Project Office, Kancheepuram (Rural)	19	19,09,000
2.	Chief Educational Officer, Kancheepuram	10	1,71,00,000
3.	Deputy Director of Health Service, Kancheepuram	02	20,00,000
<b>TOTAL</b>		<b>31</b>	<b>2,10,00,000</b>

### 10. Priority wise Abstract for the year 2018-2019

Sl. No	Type of Priority Area	Name of the Dept.	Total No. of Projects	Amount (in Rupees)
1.	High	Child Development Project Office, Kancheepuram (Rural)	19	19,09,000
2.	High	Chief Educational Officer, Kancheepuram	10	1,71,00,000
3.	High	Deputy Director of Health Service, Kancheepuram	02	20,00,000
<b>TOTAL</b>			<b>31</b>	<b>2,10,00,000</b>

### 11. Abstract of Sanctioned Projects 2017-18

Sl.No	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount (in Rupees)
---Nil---				

### 12. Details of Projects already approved by Managing Committee and Governing Council and Administrative Sanction to be given in the financial year of 2017-18.

--- Nil---

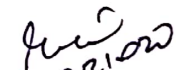


**13. Kancheepuram District Mineral Foundation Trust Annual Budget for the period of 2018-2019**

<b>Proposed Expenditure To The Kancheepuram DMFT For the Financial Year 2018-2019</b>	<b>Amount in Rs.</b>
Project Expenses to be carried out for the work for which Administrative sanction given in the year 2017-18.	-
Expenses to be carried out for the projects approved by the Governing Council in the year 2017-18 and concurrence accorded by the Government on 29.08.2019 vide G.O.(D) No.146 of Industries (MMD.1) Department	-
Proposed project expenses for the financial year 2018-2019	<b>2,10,00,000</b>
Administrative Expenses (Which includes Salary, Auditor fees & necessary infrastructure requirements)	<b>16,80,000</b>
1% of the monthly receipt of Kancheepuram District Mineral Foundation Trust Fund transferred to the Directorate of Geology and Mining, Chennai as per G.O.(Ms.)No.112, Industries (MMD.1) Department, Dated: 30.05.2019	-
<b>TOTAL</b>	<b>2,26,80,000</b>

<b>Proposed Income To The Kancheepuram DMFT For the Financial Year 2018-2019</b>	<b>Amount in Rs.</b>
Cash Available at the bank on 31.03.2018	<b>18,725,189</b>
Contribution to the DMFT by Lessees	<b>18,000,000</b>
Contribution to the DMFT by Court Direction	<b>6,000,000</b>
Interest Received From Bank	<b>4,000,000</b>
<b>TOTAL</b>	<b>46,725,189</b>

  
 Convenor of DMFT /  
 Assistant Director,  
 Geology and Mining,  
 Kancheepuram.

  
 Chairperson of DMFT /  
 District Collector,  
 Kancheepuram.